

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Anne Arundel County

State: MD

PJ's Total HOME Allocation Received: \$13,515,898

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	91.52 %	94.70 %	4	94.94 %	23	22	
% of Funds Disbursed	80.96 %	82.62 %	3	84.35 %	30	27	
Leveraging Ratio for Rental Activities	9.02	6.22	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.46 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.81 %	60.35 %	1	68.05 %	79	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.45 %	89.39 %	2	79.65 %	81	86	
% of 0-30% AMI Renters to All Renters***	71.94 %	57.96 %	1	44.76 %	81	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.52 %	1	94.31 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	96 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,733	\$24,077		\$25,245	196 Units	31.70 %	
Homebuyer Unit	\$10,697	\$10,046		\$14,395	380 Units	61.40 %	
Homeowner-Rehab Unit	\$28,102	\$30,677		\$20,186	12 Units	1.90 %	
TBRA Unit	\$3,110	\$4,002		\$3,142	31 Units	5.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anne Arundel County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$108,452	\$130,404	\$32,039
State:*	\$71,395	\$101,714	\$25,507
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.8	48.4	16.7	61.3
Black/African American:	33.7	48.9	75.0	32.3
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	8.3	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	6.5
Asian/Pacific Islander:	0.5	0.5	0.0	0.0

ETHNICITY:

Hispanic	1.0	1.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	86.7	22.9	16.7	83.9
2 Persons:	5.6	25.0	33.3	9.7
3 Persons:	3.6	26.6	0.0	3.2
4 Persons:	2.0	17.9	25.0	3.2
5 Persons:	1.0	4.7	25.0	0.0
6 Persons:	1.0	2.4	0.0	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	68.9	27.4	16.7	83.9
Elderly:	19.4	0.5	0.0	0.0
Related/Single Parent:	7.1	47.9	50.0	12.9
Related/Two Parent:	2.0	21.1	25.0	0.0
Other:	2.6	3.2	8.3	3.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	55.1	0.0 [#]
HOME TBRA:	0.0	
Other:	11.2	
No Assistance:	33.7	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County

State: MD

Group Rank: 96
(Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 97
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	87.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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